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EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
1	REGIÓN I METROPOLITANA											
0100	GUATEMALA	1,905,301,209.00	-352,135,679.00	1,553,165,530.00	0.00	477,921,842.94	412,331,445.42	410,654,417.78	1,075,243,687.06	1,140,834,084.58	1,677,027.64	26.55
TOTAL	1 REGIÓN I METROPOLITANA	1,905,301,209.00	-352,135,679.00	1,553,165,530.00	0.00	477,921,842.94	412,331,445.42	410,654,417.78	1,075,243,687.06	1,140,834,084.58	1,677,027.64	26.55
2	REGIÓN II NORTE											
1500	BAJA VERAPAZ	34,082,374.00	-4,027,422.00	30,054,952.00	0.00	3,375,541.48	2,933,354.94	2,933,354.94	26,679,410.52	27,121,597.06	0.00	9.76
1600	ALTA VERAPAZ	47,909,877.00	-2,841,782.00	45,068,095.00	0.00	10,287,983.79	9,275,814.96	9,275,814.96	34,780,111.21	35,792,280.04	0.00	20.58
TOTAL	2 REGIÓN II NORTE	81,992,251.00	-6,869,204.00	75,123,047.00	0.00	13,663,525.27	12,209,169.90	12,209,169.90	61,459,521.73	62,913,877.10	0.00	16.21
3	REGIÓN III NORORIENTE											
0200	EL PROGRESO	13,503,075.00	-3,979,429.00	9,523,646.00	0.00	2,893,798.14	2,646,742.81	2,646,742.81	6,629,847.86	6,876,903.19	0.00	27.79
1800	IZABAL	13,349,950.00	2,544,003.00	15,893,953.00	0.00	3,217,767.41	2,824,095.82	2,824,095.82	12,676,185.59	13,069,857.18	0.00	17.77
1900	ZACAPA	18,056,763.00	-2,018,758.00	16,038,005.00	0.00	5,075,350.57	4,127,748.22	4,127,748.22	10,962,654.43	11,910,256.78	0.00	25.74
2000	CHIQUEMULA	15,453,092.00	-2,165,397.00	13,287,695.00	0.00	3,122,759.48	2,892,398.68	2,892,398.68	10,164,935.52	10,395,296.32	0.00	21.77
TOTAL	3 REGIÓN III NORORIENTE	60,362,880.00	-5,619,581.00	54,743,299.00	0.00	14,309,675.60	12,490,985.53	12,490,985.53	40,433,623.40	42,252,313.47	0.00	22.82
4	REGIÓN IV SURORIENTE											
0600	SANTA ROSA	16,110,058.00	-3,474,608.00	12,635,450.00	0.00	3,434,935.73	3,170,114.11	3,170,114.11	9,200,514.27	9,465,335.89	0.00	25.09
2100	JALAPA	13,507,270.00	-2,318,630.00	11,188,640.00	0.00	3,027,683.21	2,713,589.96	2,713,589.96	8,160,956.79	8,475,050.04	0.00	24.25
2200	JUTIAPA	18,108,173.00	-448,293.00	17,659,880.00	0.00	5,016,149.60	4,711,326.34	4,711,326.34	12,643,730.40	12,948,553.66	0.00	26.68
TOTAL	4 REGIÓN IV SURORIENTE	47,725,501.00	-6,241,531.00	41,483,970.00	0.00	11,478,768.54	10,595,030.41	10,595,030.41	30,005,201.46	30,888,939.59	0.00	25.54
5	REGIÓN V CENTRAL											
0300	SACATEPÉQUEZ	17,114,697.00	-3,478,797.00	13,635,900.00	0.00	3,916,852.91	3,554,570.47	3,554,570.47	9,719,047.09	10,081,329.53	0.00	26.07
0400	CHIMALTENANGO	16,999,436.00	2,701,962.00	19,701,398.00	0.00	3,476,388.56	3,294,730.86	3,294,730.86	16,225,009.44	16,406,667.14	0.00	16.72
0500	ESCUINTLA	16,811,686.00	-3,692,910.00	13,118,776.00	0.00	3,405,541.88	3,018,612.61	3,018,612.61	9,713,234.12	10,100,163.39	0.00	23.01
TOTAL	5 REGIÓN V CENTRAL	50,925,819.00	-4,469,745.00	46,456,074.00	0.00	10,798,783.35	9,867,913.94	9,867,913.94	35,657,290.65	36,588,160.06	0.00	21.24
6	REGIÓN VI SUROCCIDENTE											

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
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Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES JUNIO

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	45,362,720.00	-3,037,186.00	42,325,534.00	0.00	8,171,519.36	7,078,094.85	7,078,094.85	34,154,014.64	35,247,439.15	0.00	16.72
0800	TOTONICAPÁN	13,427,762.00	-2,977,002.00	10,450,760.00	0.00	2,562,855.96	2,442,242.59	2,442,242.59	7,887,904.04	8,008,517.41	0.00	23.37
0900	QUETZALTENANGO	23,714,599.00	-1,426,567.00	22,288,032.00	0.00	5,942,265.27	5,743,452.82	5,743,452.82	16,345,766.73	16,544,579.18	0.00	25.77
1000	SUCHITEPÉQUEZ	17,837,352.00	-1,609,432.00	16,227,920.00	0.00	4,285,173.47	4,053,573.49	4,053,573.49	11,942,746.53	12,174,346.51	0.00	24.98
1100	RETALHULEU	15,554,481.00	-3,924,192.00	11,630,289.00	0.00	3,581,169.89	3,093,427.99	3,093,427.99	8,049,119.11	8,536,861.01	0.00	26.60
1200	SAN MARCOS	51,086,349.00	-593,939.00	50,492,410.00	0.00	11,708,432.19	11,117,317.98	11,117,317.98	38,783,977.81	39,375,092.02	0.00	22.02
TOTAL	6 REGIÓN VI SUROCCIDENTE	166,983,263.00	-13,568,318.00	153,414,945.00	0.00	36,251,416.14	33,528,109.72	33,528,109.72	117,163,528.86	119,886,835.28	0.00	21.85
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	156,886,015.00	-254,293.00	156,631,722.00	47,311,826.43	18,500,046.42	17,788,938.24	17,780,938.24	138,131,675.58	138,842,783.76	8,000.00	11.36
1400	QUICHE	23,371,638.00	-1,565,907.00	21,805,731.00	0.00	5,962,414.85	5,326,799.94	5,326,799.94	15,843,316.15	16,478,931.06	0.00	24.43
TOTAL	7 REGIÓN VII NOROCCIDENTE	180,257,653.00	-1,820,200.00	178,437,453.00	47,311,826.43	24,462,461.27	23,115,738.18	23,107,738.18	153,974,991.73	155,321,714.82	8,000.00	12.95
8	REGIÓN VIII PETÉN											
1700	PETÉN	68,553,424.00	-2,275,742.00	66,277,682.00	0.00	18,278,959.10	16,430,867.91	16,416,577.91	47,998,722.90	49,846,814.09	14,290.00	24.79
TOTAL	8 REGIÓN VIII PETÉN	68,553,424.00	-2,275,742.00	66,277,682.00	0.00	18,278,959.10	16,430,867.91	16,416,577.91	47,998,722.90	49,846,814.09	14,290.00	24.75
9	MULTIREGIONAL											
3000	MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	12,883,008.00	12,883,008.00	12,883,008.00	17,116,992.00	17,116,992.00	0.00	42.94
TOTAL	9 MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	12,883,008.00	12,883,008.00	12,883,008.00	17,116,992.00	17,116,992.00	0.00	42.94
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	2,592,102,000.00	-393,000,000.00	2,199,102,000.00	47,311,826.43	620,048,440.21	543,452,269.01	541,752,951.37	1,579,053,559.79	1,655,649,730.99	1,699,317.64	24.71